

2012/2013 Governance Standards – Quarter 2 Position (To August)

Domain	Targets – weighted 1.0 (National requirements)	Threshold	Current Position/Projection
Safety	Clostridium Difficile – Meeting the Clostridium Difficile objective	DH allocation 9 Contract de minimis 35 Monitor de minimis 12	8
Safety	MRSA – Meeting the MRSA objective	DH allocation 0 Monitor de minimis 6	2
Quality	All cancers: 31-day wait for second or subsequent treatment	94% Surgery 98% Drug	100% 100%
Quality	All cancers: 62-day wait for first treatment	85% Referrals 90% Screening	92.5% 85.7% (de minimis)
Patient Experience	Maximum time of 18 weeks from point of referral to treatment in aggregate (Measured each individual month)	90% Admitted 95% Non-Admitted 92% Incomplete	Jul 93.8% Aug 92.6% Jul 98.2% Aug 97.5% Jul 95.0% Aug 92.9%
Quality	A&E - maximum waiting time of four hours from arrival to admission/transfer/discharge	95%	96.8%
Effectiveness	Community Services Data Completeness	50% Referral to Treatment 50% Referral 50% Treatment Activity	100% 57.3% 78.4%
Domain	Targets – weighted 0.5 (Existing healthcare targets)	Threshold	Current Position/Projection
Quality	All cancers: 31-day wait from diagnosis to first treatment	96%	100%
Quality	Cancer: two week wait from referral to date first seen	93% Referral 93% Breast	96.7% 99.2%
Overall Rating			GREEN