

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours				
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2319.5	2239.5	445	433	2215.5	1993.5	324	324	96.6%	97.3%	90.0%	100.0%
Total	Neonatal Unit	422- NEONATOLOGY	422- NEONATOLOGY	1098	1098	66	54	924	912	156	156	100.0%	81.8%	98.7%	100.0%
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2620	2490.5	2487.5	2495.5	2304	2229.5	1875	2104.5	95.1%	100.3%	96.8%	112.2%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1304.8	1107.5	1305	1571	675	675	1001.25	1127.25	84.9%	120.4%	100.0%	112.6%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1368	1185.5	1831.8	1308.8	675	675	1170	1125	86.7%	71.4%	100.0%	96.2%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1622	1548.5	1282.25	1122.25	675	675	1082.25	1146.5	95.5%	87.5%	100.0%	105.9%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1335.5	1307	1265.9	1170.5	732.75	767.25	900.75	912	97.9%	92.5%	104.7%	101.2%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1800	1404	1591	1479.5	675	675	1057.5	1338.75	78.0%	93.0%	100.0%	126.6%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1575	1395.5	1125	681	675	675	675	663.75	88.6%	60.5%	100.0%	98.3%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1734	1418.5	1565.5	1385	1013.25	747	675.5	799.25	81.8%	88.5%	73.7%	118.3%
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2070	2020	686	580.5	2070	1991	11.5	23	97.6%	84.6%	96.2%	200.0%
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1440	1376.5	720	477	1080	1068	0	0	95.6%	66.3%	98.9%	
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	861	776	839	821	630	630	585	519.5	90.1%	97.9%	100.0%	88.8%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	722.5	656.5	875	626	483.75	450	225	247.5	90.9%	71.5%	93.0%	110.0%
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	715.5	703.5	338.5	338.5	696	684	360	360	98.3%	100.0%	98.3%	100.0%
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	445.5	449.5	802	780.5	360	360	456	396	100.9%	97.3%	100.0%	86.8%
Total	Winter Ward	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1024.5	897.5	1174.5	1115.5	708.75	585.25	708	823.25	87.6%	95.0%	82.6%	116.3%