

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours				
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2328	2297	410	360	2268	2184	372	336	98.7%	87.8%	96.3%	90.3%
Total	Neonatal Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	1104	1086	162	162	1056	912	108	108	98.4%	100.0%	86.4%	100.0%
Total	Ward 01	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	759	748.5	506	663.5	506	506	506	517.5	98.6%	131.1%	100.0%	102.3%
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2608	2471.5	2225	2359	2162.5	2046	1637.5	2059.5	94.8%	106.0%	94.6%	125.8%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1348.5	1175	1348.5	1662.5	699.75	677.25	1055.99	1309.5	87.1%	123.3%	96.8%	124.0%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1480	1248	1995.6	1619.25	697.5	697.5	1248.75	1181.24	84.3%	81.1%	100.0%	94.6%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1730	1596	1257	1119	697.5	697.5	1125	1237.5	92.3%	89.0%	100.0%	110.0%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1368	1322.85	1336.5	1233.5	756	789.75	969	901.5	96.7%	92.3%	104.5%	93.0%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1882.5	1547.25	1632.5	1337.5	697.5	697.5	1117.5	1215	82.2%	81.9%	100.0%	108.7%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1597.5	1511.5	1138.5	805.1	697.5	697.5	697.5	697.5	94.6%	70.7%	100.0%	100.0%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1541.25	1419.25	1475	1409	1048.5	766.5	812.25	789.75	92.1%	95.5%	73.1%	97.2%
Total	Ward 16	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2438	2234.25	717	532	2438	2185	0	11.5	91.6%	74.2%	89.6%	0 planned
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1488	1458	744	582	1116	1104	0	0	98.0%	78.2%	98.9%	0 planned
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	906.5	908	741	691.1	652.5	652.5	495	450	100.2%	93.3%	100.0%	90.9%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	753.5	720	631.5	624	573.75	472.5	157.5	236.25	95.6%	98.8%	82.4%	150.0%
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	759	759	396	372	744	744	372	360	100.0%	93.9%	100.0%	96.8%
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	477	475	979.25	843.1	372	372	528	372	99.6%	86.1%	100.0%	70.5%
Total	Winter Ward	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1012	981	1413	1301	697.5	663.75	990	990	96.9%	92.1%	95.2%	100.0%