

| Week Date  | Ward name | Main 2 Specialties on each ward |                                | Day                             |                                |                                 |                                | Night                           |                                |            |       | Day  |                                    | Night  |                                    |
|------------|-----------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|------------|-------|--|------------------------------------|--|------------------------------------|
|            |           |                                 |                                | Registered midwives/nurses      |                                | Care Staff                      |                                | Registered midwives/nurses      |                                | Care Staff |       | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|            |           | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours |            |       |  |                                    |  |                                    |
| 2014-11-01 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 56.5                            | 43.5                           | 51                              | 43.5                           | 33.75                           | 33.75                          | 11.25      | 11.25 | 77.0%  | 85.3%                              | 100.0%   | 100.0%                             |
| 2014-11-02 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 55                              | 34.5                           | 51                              | 39                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 62.7%  | 76.5%                              | 100.0%   | 100.0%                             |
| 2014-11-03 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 39                              | 39                             | 27                              | 27                             | 33.75                           | 22.5                           | 22.5       | 22.5  | 100.0%   | 100.0%                             | 66.7%  | 100.0%                             |
| 2014-11-04 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 49.5                            | 31                             | 44.5                            | 37                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 62.6%  | 83.1%                              | 100.0%   | 100.0%                             |
| 2014-11-05 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 72                              | 45                             | 53                              | 45.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 62.5%  | 85.8%                              | 100.0%   | 100.0%                             |
| 2014-11-06 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 75                              | 46.5                           | 48                              | 40.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 62.0%  | 84.4%                              | 100.0%   | 100.0%                             |
| 2014-11-07 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 66                              | 51                             | 45                              | 41.5                           | 22.5                            | 22.5                           | 33.75      | 33.75 | 77.3%  | 92.2%                              | 100.0%   | 100.0%                             |
| 2014-11-08 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 55.5                            | 43.5                           | 45                              | 45                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 78.4%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-09 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 70.5                            | 58.5                           | 43.5                            | 43.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 83.0%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-10 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 63.5                            | 48.5                           | 53.5                            | 47                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 76.4%  | 87.9%                              | 100.0%   | 100.0%                             |
| 2014-11-11 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 61.5                            | 54                             | 55.5                            | 48                             | 33.75                           | 33.75                          | 22.5       | 0     | 87.8%  | 86.5%                              | 100.0%   | 0.0%                               |
| 2014-11-12 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 58.5                            | 51                             | 51.5                            | 51.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 87.2%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-13 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 51                              | 36                             | 36                              | 24                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 70.6%  | 66.7%                              | 100.0%   | 100.0%                             |
| 2014-11-14 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 56.5                            | 49                             | 42                              | 34.5                           | 22.5                            | 22.5                           | 33.75      | 33.75 | 86.7%  | 82.1%                              | 100.0%   | 100.0%                             |
| 2014-11-15 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 57                              | 57                             | 52.5                            | 45                             | 22.5                            | 22.5                           | 33.75      | 33.75 | 100.0%   | 85.7%                              | 100.0%   | 100.0%                             |
| 2014-11-16 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 45                              | 45                             | 50.5                            | 50.5                           | 22.5                            | 22.5                           | 33.75      | 33.75 | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-17 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 54                              | 46.5                           | 48.5                            | 48.5                           | 22.5                            | 22.5                           | 33.75      | 33.75 | 86.1%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-18 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 52                              | 52                             | 54                              | 54                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-19 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 40.75                           | 40.75                          | 54                              | 54                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-20 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 43.5                            | 43.5                           | 54                              | 43.5                           | 33.75                           | 22.5                           | 22.5       | 33.75 | 100.0%   | 80.6%                              | 66.7%  | 150.0%                             |
| 2014-11-21 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 43.5                            | 43.5                           | 40.5                            | 40.5                           | 33.75                           | 22.5                           | 22.5       | 22.5  | 100.0%   | 10.0%                              | 66.7%  | 100.0%                             |
| 2014-11-22 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 43                              | 43                             | 48                              | 48                             | 33.75                           | 22.5                           | 33.75      | 22.5  | 100.0%   | 100.0%                             | 66.7%  | 66.7%                              |
| 2014-11-23 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 40.5                            | 33                             | 43.5                            | 43.5                           | 33.75                           | 22.5                           | 22.5       | 22.5  | 81.5%  | 100.0%                             | 66.7%  | 100.0%                             |
| 2014-11-24 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 51.5                            | 44                             | 41.5                            | 41.5                           | 33.75                           | 22.5                           | 22.5       | 22.5  | 85.4%  | 100.0%                             | 66.7%  | 100.0%                             |
| 2014-11-25 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 49                              | 41.5                           | 46                              | 46                             | 33.75                           | 33.75                          | 22.5       | 11.5  | 84.7%  | 100.0%                             | 100.0%   | 51.1%                              |
| 2014-11-26 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 46.5                            | 39                             | 50                              | 50                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 83.9%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-27 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 54                              | 46.5                           | 63                              | 63                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 86.1%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-28 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 46.5                            | 39                             | 39                              | 39                             | 33.75                           | 33.75                          | 22.5       | 22.5  | 83.9%  | 100.0%                             | 100.0%   | 100.0%                             |
| 2014-11-29 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 38                              | 26                             | 50                              | 42.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 68.4%  | 85.0%                              | 100.0%   | 100.0%                             |
| 2014-11-30 | Ward 05   | 300 - GENERAL MEDICINE          | 314 - REHABILITATION           | 44.5                            | 32.5                           | 41.5                            | 41.5                           | 33.75                           | 33.75                          | 22.5       | 22.5  | 73.0%  | 100.0%                             | 100.0%   | 100.0%                             |
|            |           |                                 |                                | 1579.25                         | 1303.75                        | 1787.5                          | 1318.5                         | 956.25                          | 888.75                         | 731.25     | 697.8 | 82.6%  | 73.8%                              | 92.9%  | 95.4%                              |