

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours						
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2189.65	2117.65	340	340	2256	2184	264	264	96.7%	100.0%	96.8%	100.0%
Total	Neonatal Unit	422- NEONATOLOGY	422- NEONATOLOGY	955.5	991.5	168	168	1044	1044	72	72	103.8%	100.0%	100.0%	100.0%
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2546.5	2148	2548.5	2329.5	2257.5	2159	1916	1931	84.4%	91.4%	95.6%	100.8%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1348.5	974.5	1348.5	1638.5	697.5	697.5	1023	1338.01	72.3%	121.5%	100.0%	130.8%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1490.5	1041.5	1996.5	1646	699.5	688	1261.75	1361.2	69.9%	82.4%	98.4%	107.9%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1363.5	1267	1333.5	1306.5	697.5	697.5	1147.5	1192.5	92.9%	98.0%	100.0%	103.9%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1356.5	1333	1353	1307.5	696	696.5	1133.25	1088	98.3%	96.6%	100.1%	96.0%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1719.5	1400	1461	1428.5	697.5	720	1102.2	1224	81.4%	97.8%	103.2%	111.1%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1460.5	1325.5	951.5	861.5	697.5	697.5	697.5	697.5	90.8%	90.5%	100.0%	100.0%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1554.5	1394.5	1454.5	1293.5	1046.25	742.5	697.5	832.5	89.7%	88.9%	71.0%	119.4%
Total	Ward 15	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	118.5	130.5	118.5	118.5	84	84	96	108	110.1%	100.0%	100.0%	112.5%
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1782.5	1814.25	691	610.5	1794	1759.5	0	69	101.8%	88.4%	98.1%	
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1488	1384	744	438	1116	1092	0	0	93.0%	58.9%	97.8%	
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1043	954.5	1126	1037.1	697.5	697.5	1035	888.75	91.5%	92.1%	100.0%	85.9%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	752.5	608.5	598.5	480.5	450	337.5	202.5	326.5	80.9%	80.3%	75.0%	161.2%
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	612	588	349.5	349.5	732	708	336	312	96.1%	100.0%	96.7%	92.9%
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	501	500	800.5	797.5	372	372	372	360	99.8%	99.6%	100.0%	96.8%