

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours				
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2322.5	2184.5	380	380	2265	2205	349	337	94.1%	100.0%	97.4%	96.6%
Total	Neonatal Unit	422- NEONATOLOGY	422- NEONATOLOGY	1085	1085	120	120	1044	1044	72	72	100.0%	100.0%	100.0%	100.0%
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2712.5	2504.25	2712.5	2397	2325	2286.5	1937.5	2036.5	92.3%	88.4%	98.3%	105.1%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1336.5	983	1348	1671.5	697.5	697.5	1038.75	1399.25	73.6%	124.0%	100.0%	134.7%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1453	1076.25	2037	1571	697.5	697.5	1237	1342.75	74.1%	77.1%	100.0%	108.5%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1616.5	1435.5	1308.95	1240.95	697.5	697.5	1080	1248.75	88.8%	94.8%	100.0%	115.6%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1351	1269	1409	1240	695.75	741	1091	1102.25	93.9%	88.0%	106.5%	101.0%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1836	1443	1572	1578.5	697.5	697.5	1091.25	1406.25	78.6%	100.4%	100.0%	128.9%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1507.5	1453.5	1024	994	697.5	697.5	697.5	697.5	96.4%	97.1%	100.0%	100.0%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1785	1439	1627.5	1422	1046.25	708.75	697.5	731.25	80.6%	87.4%	67.7%	104.8%
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2334.5	2117.5	713	525.5	2334.5	2082.5	0	11.5	90.7%	73.7%	89.2%	
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1488	1425.5	744	600	1116	1116	0	0	95.8%	80.6%	100.0%	
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	974	873	972	777.5	652.5	618.75	663.75	652.5	89.6%	80.0%	94.8%	98.3%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	398.5	377	385	347.5	326.25	266	101.25	135	94.6%	90.3%	81.5%	133.3%
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	738	654	360	312	744	672	372	336	88.6%	86.7%	90.3%	90.3%
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	457.5	448.5	814.5	814.5	372	408	372	432	98.0%	100.0%	109.7%	116.1%
Total	Winter Ward	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	616.5	597	524.5	449.5	292.5	292.5	499	475.5	96.8%	85.7%	100.0%	95.3%