

Month	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours				
September	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2,434.75	2,246.00	387.50	341.65	2,168.50	1,964.75	360.00	336.00	92.2%	88.2%	90.6%	93.3%
September	Neonatal Unit	422- NEONATOLOGY	422- NEONATOLOGY	917.75	967.25	-	-	720.00	720.00	-	-	105.4%		100.0%	
September	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2,822.50	2,113.25	2,422.00	2,719.50	2,415.00	2,091.50	1,725.00	2,104.50	74.9%	112.3%	86.6%	122.0%
September	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	968.33	933.00	1,341.00	1,608.50	675.00	652.25	1,012.50	1,014.25	96.4%	119.9%	96.6%	100.2%
September	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1,539.25	1,011.25	1,440.00	1,733.00	675.00	605.75	675.00	1,237.75	65.7%	120.3%	89.7%	183.4%
September	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,562.50	1,501.00	1,517.00	1,296.00	675.00	675.00	675.00	1,169.50	96.1%	85.4%	100.0%	173.3%
September	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,395.00	1,320.00	1,384.50	1,347.25	675.00	675.00	1,012.50	1,061.75	94.6%	97.3%	100.0%	104.9%
September	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,866.00	1,531.25	1,403.50	1,210.00	675.00	681.75	776.25	1,228.75	82.1%	86.2%	101.0%	158.3%
September	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1,460.50	1,400.00	957.50	837.50	675.00	675.00	675.00	675.00	95.9%	87.5%	100.0%	100.0%
September	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1,625.00	1,489.25	1,250.00	1,319.00	689.75	792.00	708.75	820.25	91.6%	105.5%	114.8%	115.7%
September	Ward 15	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	332.50	400.50	470.00	460.00	292.50	292.50	438.75	416.25	120.5%	97.9%	100.0%	94.9%
September	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1,725.00	1,776.00	690.00	596.50	1,725.00	1,667.50	-	-	103.0%	86.4%	96.7%	
September	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1,535.75	1,474.25	843.50	687.50	1,080.00	1,080.00	-	-	96.0%	81.5%	100.0%	
September	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,157.00	1,076.00	892.00	831.50	675.00	705.50	78.75	471.50	93.0%	93.2%	104.5%	598.7%
September	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	896.00	653.00	689.50	474.50	584.00	430.00	146.25	236.25	72.9%	68.8%	73.6%	161.5%
September	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	861.00	745.50	360.00	342.00	720.00	636.00	360.00	228.00	86.6%	95.0%	88.3%	63.3%
September	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	477.00	528.50	864.00	780.25	360.00	360.00	360.00	384.00	110.8%	90.3%	100.0%	106.7%
<b>Total</b>				<b>23,575.83</b>	<b>21,166.00</b>	<b>16,912.00</b>	<b>16,584.65</b>	<b>15,479.75</b>	<b>14,704.50</b>	<b>9,003.75</b>	<b>11,383.75</b>	<b>89.8%</b>	<b>98.1%</b>	<b>95.0%</b>	<b>126.4%</b>