

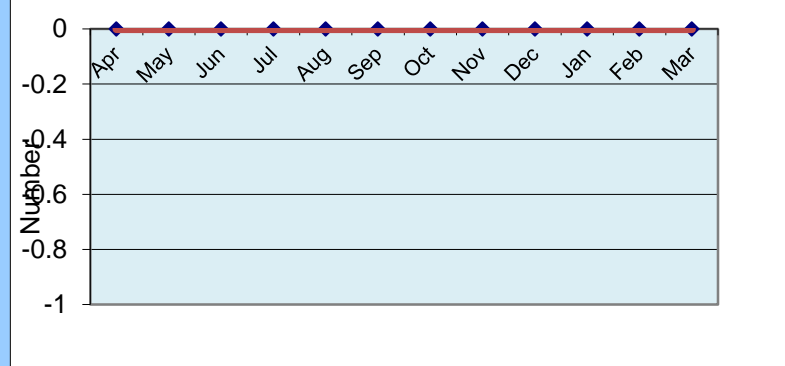
Doing it Well

C1 - Impact on Patient Care

RAG

Number of instances where patient outcome, experience or safety has been adversely affected by a lack of product or service availability

G



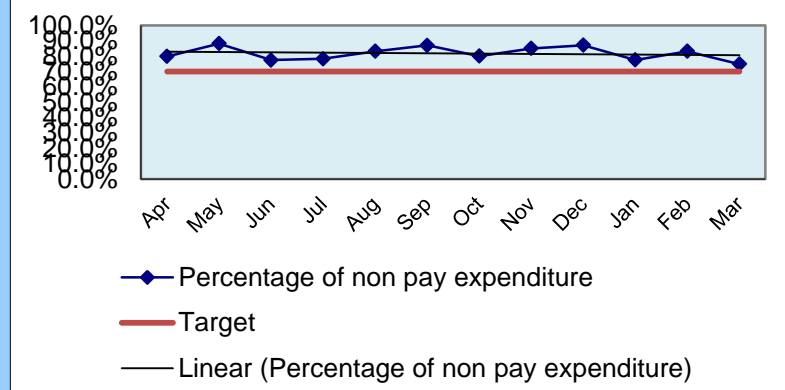
(red line - target line)

C2 - Spend Control

RAG

Percentage of non pay expenditure captured electronically through purchase to pay systems

G



(red line - target line)

Commentary

- Metric C1 - Reported to Supplies on a monthly basis from IRforms
- Metric C2 - Includes Supplies and Pharmacy spend
- Metric C3 - Savings figures are cash releasing for both Supplies and Pharmacy
- Metric C4 - Monthly purchasing costs as a percentage of monthly expenditure
- Metric C5 - Supplies and Pharmacy spend which was ordered under a collaborative arrangement
- Metric C6 - Current self assessment progress against national standards
- Metric C7 - Purchasing staff with procurement qualifications

All cost related charts are based on 'invoices paid'

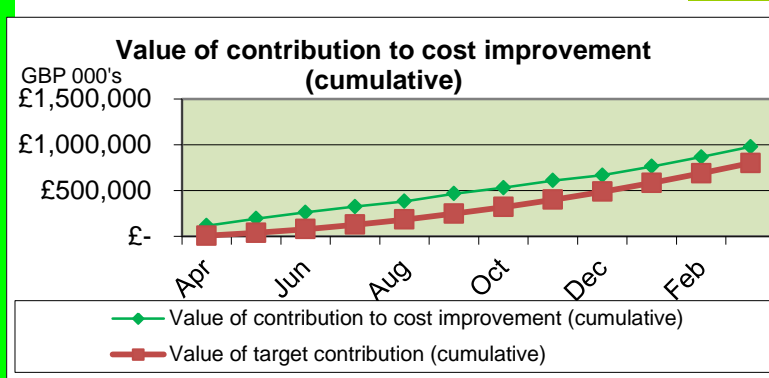
Doing it Efficiently

C3 - Cost Improvement

RAG

CIP Figures, Supplies and Pharmacy

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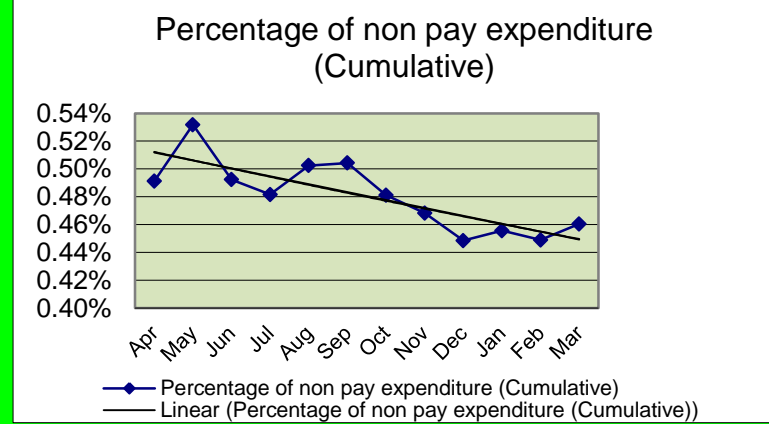


C4 - Cost to Procure

RAG

Cost to procure as a percentage of non pay expenditure

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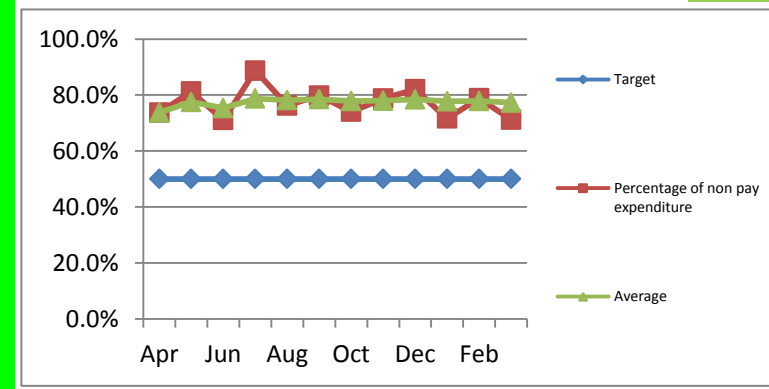


C5 - Collaboration

RAG

Percentage of non pay expenditure through national and/or collaborative purchasing arrangements

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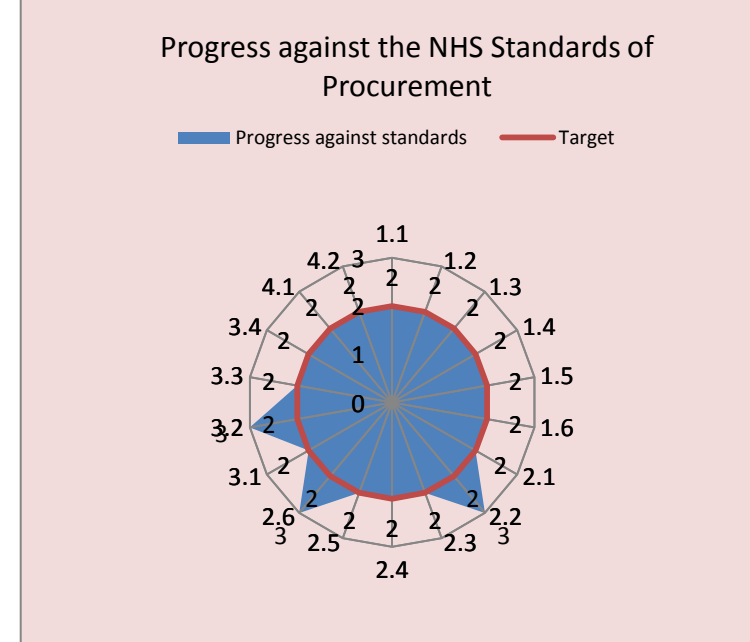
Doing it Right

C6 - Standards of Procurement

RAG

Progress against the NHS Standards of Procurement

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Nb.

The final Lord Carter report requests that level 1 be achieved by October 2017 and that level 2 be achieved by October 2018.

The Scores

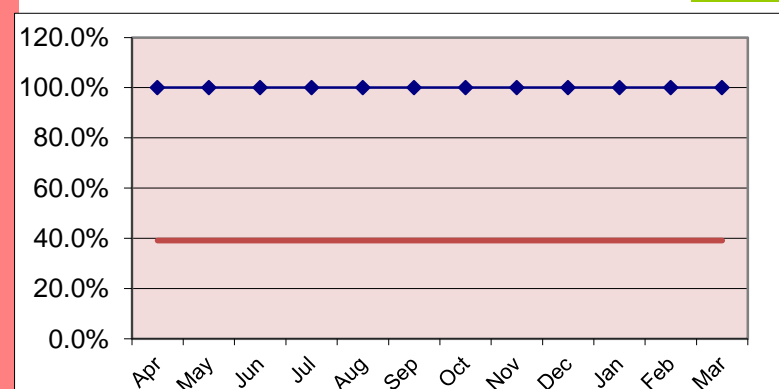
- Level 0 Not achieving level 1
- Level 1 Building - awareness and building blocks in place
- Level 2 Achieving - making good, strong progress
- Level 3 Excelling - outstanding procurement performance

C7 - Staff Qualification

RAG

Percentage of recognised procurement staff with an appropriate formal procurement qualification(s)

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(red line - target line)