

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours						
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	479	490.5	826	816.25	372	372	372	372	102.4%	98.8%	100.0%	100.0%
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2110.5	2044.5	401.5	321.5	2094	2034	336	324	96.9%	80.1%	97.1%	96.4%
Total	Neonatal Unit	422- NEONATOLOGY	422- NEONATOLOGY	1008	1008	132	132	984	984	132	108	100.0%	100.0%	100.0%	81.8%
Total	Ward 01	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	237.5	191.5	362.5	329.5	191.25	123.75	303.75	294.5	80.6%	90.9%	64.7%	97.0%
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2642.5	2159.45	2139	2537.15	2139	1974	2139	2519	81.7%	118.6%	92.3%	117.8%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1348.5	1108.5	1348.5	1500	692.7	708.75	1006.25	1115.95	82.2%	111.2%	102.3%	110.9%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1441.5	1111.45	1720.5	1682.2	697.5	697.5	1068.75	1271.25	77.1%	97.8%	100.0%	118.9%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1354.5	1254.5	1396.5	1360.5	697.5	697.5	1122.75	1100.25	92.6%	97.4%	100.0%	98.0%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1433	1300	1222.5	1191	697.5	684.25	1012.5	967.5	90.7%	97.4%	98.1%	95.6%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1695.25	1512.75	1875	1677	697.5	697.5	1441.75	1307.06	89.2%	89.4%	100.0%	90.7%
Total	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1163.5	867.5	1457.5	1432	713	713	1069.5	908.5	74.6%	98.3%	100.0%	84.9%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1378	1340.5	949	791.5	697.5	697.5	697.5	697.5	97.3%	83.4%	100.0%	100.0%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1512	1633	1259.5	1069.5	990	720	697.5	720	108.0%	84.9%	72.7%	103.2%
Total	Ward 15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	212.5	212.5	425	446.5	191.25	213.75	382.5	453.25	100.0%	105.1%	111.8%	118.5%
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1921.7	1872	602.5	393.1	1894.5	1830.7	34.5	46.5	97.4%	65.2%	96.6%	134.8%
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1812	1554	444	528	1116	1116	372	276	85.8%	118.9%	100.0%	74.2%
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1135.5	1032.5	933.5	1046.5	697.5	607.05	697.5	720	90.9%	112.1%	87.0%	103.2%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	645.5	612	432	399	316.75	316.75	304.5	304.5	94.8%	92.4%	100.0%	100.0%
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	771	765	360	348	744	732	348	348	99.2%	96.7%	98.4%	100.0%