

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
		Specialty 1	Specialty 2	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours								
Total	Harden Ward	300 - GENERAL MEDICINE	314 - REHABILITATION	502	533.5	809.25	768.75	372	372	372	372	106.3%	95.0%	100.0%	100.0%	305	3.0	3.7	6.7
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2174.5	2060.5	364	316	2244	2172	360	336	94.8%	86.8%	96.8%	93.3%	175	24.2	3.7	27.9
Total	Neonatal Unit	422 - NEONATOLOGY	422 - NEONATOLOGY	1020	996	108	108	996	996	120	120	97.6%	100.0%	100.0%	100.0%	164	12.1	1.4	13.5
Total	Ward 01	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	725	757.75	1087.5	1280.5	675	650.5	1027.5	1221	104.5%	117.7%	96.4%	118.8%	700	2.0	3.6	5.6
Total	Ward 02 - AMU	326 - ACUTE INTERNAL MEDICINE	326 - ACUTE INTERNAL MEDICINE	2642.5	2151.9	2139	2342.8	2139	1957.5	2139	2351.5	81.4%	109.5%	91.5%	109.9%	1180	3.5	4.0	7.5
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1348.5	1085	1356	1636.5	697.5	697.5	1029	1186.25	80.5%	120.7%	100.0%	115.3%	923	1.9	3.1	5.0
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1441.5	1048.5	1720	1758.25	697.5	697.5	1203.75	1306.25	72.7%	102.2%	100.0%	108.5%	799	2.2	3.8	6.0
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1396	1278.5	1359.5	1318	697.5	697.5	1102.5	1280	91.6%	96.9%	100.0%	116.1%	928	2.1	2.8	4.9
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1387.5	1342.6	1105.5	1128	697.5	697.5	990	1035	96.8%	102.0%	100.0%	104.5%	919	2.2	2.4	4.6
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1745	1461	1699.75	1474.25	697.5	697.5	1530.5	1519.25	83.7%	86.7%	100.0%	99.3%	868	2.5	3.4	5.9
Total	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1043.75	898.5	1528.5	1476.5	713	712.5	1058	1012	86.1%	96.6%	99.9%	95.7%	918	1.8	2.7	4.5
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1365.5	1332	974.5	882	697.5	697.5	697.5	697.5	97.5%	90.5%	100.0%	100.0%	887	2.3	1.8	4.1
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1568	1412	1270.7	1141.2	1046.23	708.75	697.5	742.5	90.1%	89.8%	67.7%	106.5%	800	2.7	2.4	5.0
Total	Ward 15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	120	131	184	150	92	100.5	184	149.5	109.2%	81.5%	109.2%	81.3%	61	3.8	4.9	8.7
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1870	1891	508	510.5	1863	1841	11.5	11.5	101.1%	100.5%	98.8%	100.0%	290	12.9	1.8	14.7
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1488	1440	438	462	1116	1116	276	276	96.8%	105.5%	100.0%	100.0%	351	7.3	2.1	9.4
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1162.5	1049.5	930	916.5	697.5	620.75	697.5	759.95	90.3%	98.5%	89.0%	109.0%	613	2.7	2.7	5.5
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	110 - TRAUMA & ORTHOPAEDICS	765.5	719	583	569	398	382.5	337.5	348.75	93.9%	97.6%	96.1%	103.3%	277	4.0	3.3	7.3
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	755	743	372	341	744	744	368	339	98.4%	91.7%	100.0%	92.1%	296	5.0	2.3	7.3