

| Week Date | Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--------------|-----------|---------------------------------|-----------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|--|------------------------------------|--|------------------------------------|------------------------------------|----------------------------|------------|------------|
| | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| | | Specialty 1 | Specialty 2 | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | Total daily planned staff hours | Total daily actual staff hours | | | | | | |
| 2018-05-01 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 37 | 25.5 | 22.5 | 22.5 | 22.5 | 22.5 | 22.5 | 117.5% | 88.2% | 100.0% | 100.0% | 20 | 3.0 | 2.3 | 5.2 |
| 2018-05-02 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 33 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 104.8% | 105.9% | 100.0% | 100.0% | 20 | 2.8 | 2.5 | 5.3 |
| 2018-05-03 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 36.5 | 25.5 | 25 | 22.5 | 15.75 | 22.5 | 22.5 | 115.9% | 98.0% | 70.0% | 100.0% | 16 | 3.3 | 3.0 | 6.2 |
| 2018-05-04 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 37.5 | 25.5 | 15 | 22.5 | 22.5 | 22.5 | 22.5 | 119.0% | 58.8% | 100.0% | 100.0% | 14 | 4.3 | 2.7 | 7.0 |
| 2018-05-05 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 24 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 94.1% | 100.0% | 100.0% | 16 | 3.4 | 2.9 | 6.3 |
| 2018-05-06 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 25.5 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 100.0% | 100.0% | 100.0% | 14 | 3.9 | 3.4 | 7.3 |
| 2018-05-07 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 29 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 113.7% | 100.0% | 100.0% | 19 | 2.8 | 2.7 | 5.6 |
| 2018-05-08 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 29.5 | 25.5 | 31.5 | 22.5 | 22.5 | 22.5 | 22.5 | 93.7% | 123.5% | 100.0% | 100.0% | 16 | 3.3 | 3.4 | 6.6 |
| 2018-05-09 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 36.5 | 25.5 | 15 | 22.5 | 22.5 | 22.5 | 22.5 | 115.9% | 58.8% | 100.0% | 100.0% | 15 | 3.9 | 2.5 | 6.4 |
| 2018-05-10 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 105.9% | 100.0% | 100.0% | 13 | 4.2 | 3.8 | 8.0 |
| 2018-05-11 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 34.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 109.5% | 105.9% | 100.0% | 100.0% | 11 | 5.2 | 4.5 | 9.7 |
| 2018-05-12 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 25 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 98.0% | 100.0% | 100.0% | 15 | 3.6 | 3.2 | 6.8 |
| 2018-05-13 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 15 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 58.8% | 100.0% | 100.0% | 16 | 3.4 | 2.3 | 5.7 |
| 2018-05-14 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 29.5 | 25.5 | 30 | 22.5 | 22.5 | 22.5 | 22.5 | 93.7% | 117.6% | 100.0% | 100.0% | 17 | 3.1 | 3.1 | 6.1 |
| 2018-05-15 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 33 | 25.5 | 30 | 22.5 | 22.5 | 22.5 | 22.5 | 104.8% | 117.6% | 100.0% | 100.0% | 17 | 3.3 | 3.1 | 6.4 |
| 2018-05-16 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 24 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 94.1% | 100.0% | 100.0% | 14 | 3.9 | 3.3 | 7.2 |
| 2018-05-17 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 27 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 14.15 | 85.7% | 105.9% | 100.0% | 62.9% | 10 | 5.0 | 4.1 | 9.1 |
| 2018-05-18 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 34.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 11.5 | 109.5% | 105.9% | 100.0% | 51.1% | 11 | 5.2 | 3.5 | 8.7 |
| 2018-05-19 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 34.5 | 25.5 | 19.5 | 22.5 | 22.5 | 22.5 | 0 | 109.5% | 76.5% | 100.0% | 0.0% | 11 | 5.2 | 1.8 | 7.0 |
| 2018-05-20 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 24 | 25.5 | 24 | 22.5 | 11.15 | 22.5 | 22.5 | 76.2% | 94.1% | 49.6% | 100.0% | 11 | 3.2 | 4.2 | 7.4 |
| 2018-05-21 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 30 | 22.5 | 22.5 | 22.5 | 11.15 | 100.0% | 117.6% | 100.0% | 49.6% | 15 | 3.6 | 2.7 | 6.3 |
| 2018-05-22 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 25.5 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 100.0% | 100.0% | 100.0% | 20 | 2.7 | 2.4 | 5.1 |
| 2018-05-23 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 32.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 103.2% | 105.9% | 100.0% | 100.0% | 21 | 2.6 | 2.4 | 5.0 |
| 2018-05-24 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 105.9% | 100.0% | 100.0% | 20 | 2.7 | 2.5 | 5.2 |
| 2018-05-25 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 24 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 94.1% | 100.0% | 100.0% | 20 | 2.7 | 2.3 | 5.0 |
| 2018-05-26 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 24 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 11.15 | 76.2% | 105.9% | 100.0% | 49.6% | 19 | 2.4 | 2.0 | 4.5 |
| 2018-05-27 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 31.5 | 25.5 | 30 | 22.5 | 22.5 | 22.5 | 22.5 | 100.0% | 117.6% | 100.0% | 100.0% | 16 | 3.4 | 3.3 | 6.7 |
| 2018-05-28 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 34.5 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 109.5% | 105.9% | 100.0% | 100.0% | 19 | 3.0 | 2.6 | 5.6 |
| 2018-05-29 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 32.5 | 25.5 | 24 | 22.5 | 22.5 | 22.5 | 11.25 | 103.2% | 94.1% | 100.0% | 50.0% | 19 | 2.9 | 1.9 | 4.8 |
| 2018-05-30 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 36.5 | 25.5 | 24 | 22.5 | 22.5 | 22.5 | 22.5 | 115.9% | 94.1% | 100.0% | 100.0% | 20 | 3.0 | 2.3 | 5.3 |
| 2018-05-31 | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 31.5 | 30 | 25.5 | 27 | 22.5 | 22.5 | 22.5 | 22.5 | 95.2% | 105.9% | 100.0% | 100.0% | 18 | 2.9 | 2.8 | 5.7 |
| Total | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 976.5 | 995 | 790.5 | 782.5 | 697.5 | 679.4 | 697.5 | 621.7 | 101.9% | 99.0% | 97.4% | 89.1% | 503 | 3.3 | 2.8 | 6.1 |