

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
		Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours	Total daily planned staff hours	Total daily actual staff hours										
Total	Acute Assessment Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,070.0	1,838.0	2,415.0	2,528.5	2,001.0	1,828.5	2,415.0	2,319.5	88.8%	104.7%	91.4%	96.0%	1,125	3.3	4.3	7.6
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2,040.0	2,000.0	360.0	324.0	2,100.0	2,053.5	360.0	360.0	98.0%	90.0%	97.8%	100.0%	231	17.5	3.0	20.5
Total	Neonatal Unit	422 - NEONATOLOGY	422 - NEONATOLOGY	1,104.0	1,104.0	156.0	156.0	1,020.0	1,020.0	60.0	60.0	100.0%	100.0%	100.0%	100.0%	217	9.8	1.0	10.8
Total	Ward 01	320 - CARDIOLOGY	320 - CARDIOLOGY	915.0	1,156.2	345.0	680.4	690.0	1,039.0	345.0	690.7	126.4%	197.2%	150.6%	200.2%	381	5.8	3.6	9.4
Total	Ward 02	300 - GENERAL MEDICINE	314 - REHABILITATION	279.0	180.5	342.0	353.5	135.0	135.0	270.0	258.8	64.7%	103.4%	100.0%	95.8%	134	2.4	4.6	6.9
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.0	953.0	1,665.0	1,669.0	675.0	642.3	1,350.0	1,439.0	100.8%	100.2%	95.1%	106.6%	871	1.8	3.6	5.4
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,305.0	933.5	1,305.0	1,622.0	675.0	675.0	1,012.5	1,260.0	71.5%	124.3%	100.0%	124.4%	883	1.8	3.3	5.1
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,147.5	1,085.5	945.0	1,448.5	675.0	675.0	675.0	1,102.5	94.6%	153.3%	100.0%	163.3%	752	2.3	3.4	5.7
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,710.0	1,443.0	1,305.0	1,876.5	675.0	675.0	1,012.5	1,555.3	84.4%	143.8%	100.0%	153.6%	821	2.6	4.2	6.8
Total	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,125.0	992.0	1,845.0	1,602.5	480.0	428.5	1,403.0	1,391.5	88.2%	86.9%	89.3%	99.2%	868	1.6	3.4	5.1
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1,305.0	1,178.0	945.0	1,196.0	675.0	675.0	675.0	956.3	90.3%	126.6%	100.0%	141.7%	800	2.3	2.7	5.0
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1,125.0	928.0	975.0	1,066.5	675.0	663.8	675.0	765.0	82.5%	109.4%	98.3%	113.3%	740	2.2	2.5	4.6
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1,759.5	1,725.0	556.5	545.0	1,724.0	1,655.0	23.0	23.0	98.0%	97.9%	96.0%	100.0%	175	19.3	3.2	22.6
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1,440.0	1,593.0	720.0	474.5	1,080.0	1,080.0	-	171.0	110.6%	65.9%	100.0%	409	6.5	1.6	8.1	
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	810.0	682.0	720.0	712.0	337.5	337.5	337.5	348.8	84.2%	98.9%	100.0%	103.3%	236	4.3	4.5	8.8
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	100 - GENERAL SURGERY	945.0	775.0	450.0	590.0	675.0	641.3	-	31.8	82.0%	131.1%	95.0%	308	4.6	2.0	6.6	
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	720.0	716.0	384.0	378.0	720.0	730.0	360.0	360.0	99.4%	98.4%	101.4%	100.0%	299	4.8	2.5	7.3
Grand Total				21,861.0	20,060.2	16,864.5	18,627.4	15,552.5	15,494.2	11,974.8	14,028.9	91.8%	110.5%	99.6%	117.2%	9,797	3.6	3.3	7.0