

| Week Date | Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Care Hours Per Patient Day (CHPPD) | | | Day | | Night | | |
|--------------------|-----------------------|---------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------|------------|------------|---|------------------------------------|---|------------------------------------|
| | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) |
| | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| Total | Acute Assessment Unit | 300 - GENERAL MEDICINE | 100 - GENERAL SURGERY | 2,139.0 | 1,862.0 | 2,484.0 | 2,744.0 | 2,139.0 | 1,889.5 | 2,484.0 | 2,599.5 | 1,162 | 3.2 | 4.6 | 7.8 | 87.0% | 110.5% | 88.3% | 104.6% |
| Total | Labour Suite | 501 - OBSTETRICS | 501 - OBSTETRICS | 2,172.0 | 1,963.0 | 384.0 | 396.0 | 2,226.0 | 2,093.0 | 372.0 | 360.0 | 244 | 16.6 | 3.1 | 19.7 | 90.4% | 103.1% | 94.0% | 96.8% |
| Total | Neonatal Unit | 422 - NEONATOLOGY | 422 - NEONATOLOGY | 958.0 | 958.0 | 168.0 | 174.0 | 1,020.0 | 1,020.0 | 96.0 | 96.0 | 238 | 8.3 | 1.1 | 9.4 | 100.0% | 103.6% | 100.0% | 100.0% |
| Total | Ward 01 | 320 - CARDIOLOGY | 320 - CARDIOLOGY | 1,426.0 | 1,246.8 | 1,069.0 | 1,017.0 | 1,426.0 | 1,192.0 | 1,058.0 | 808.0 | 451 | 5.4 | 4.0 | 9.5 | 87.4% | 95.1% | 83.6% | 76.4% |
| Total | Ward 02 | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1,720.5 | 1,405.8 | 2,092.5 | 2,635.8 | 1,046.3 | 1,035.0 | 1,743.8 | 2,351.5 | 1,314 | 1.9 | 3.8 | 5.7 | 81.7% | 126.0% | 98.9% | 134.9% |
| Total | Ward 04 | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 976.5 | 933.0 | 1,720.5 | 1,881.0 | 697.5 | 686.3 | 1,395.0 | 1,758.5 | 923 | 1.8 | 3.9 | 5.7 | 95.5% | 109.3% | 98.4% | 126.1% |
| Total | Ward 05 | 300 - GENERAL MEDICINE | 314 - REHABILITATION | 1,209.0 | 863.4 | 1,906.5 | 1,730.4 | 697.5 | 697.5 | 1,139.3 | 1,365.5 | 717 | 2.2 | 4.3 | 6.5 | 71.4% | 90.8% | 100.0% | 119.9% |
| Total | Ward 07 | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 1,185.8 | 1,029.0 | 976.5 | 1,546.0 | 697.5 | 697.5 | 697.5 | 1,213.5 | 772 | 2.2 | 3.6 | 5.8 | 86.8% | 158.3% | 100.0% | 174.0% |
| Total | Ward 09 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 1,767.0 | 1,341.5 | 1,348.5 | 1,781.5 | 697.5 | 686.3 | 1,046.3 | 1,530.0 | 844 | 2.4 | 3.9 | 6.3 | 75.9% | 132.1% | 98.4% | 146.2% |
| Total | Ward 10 | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 1,162.5 | 809.3 | 1,860.0 | 1,394.8 | 496.0 | 452.2 | 1,426.0 | 1,421.5 | 909 | 1.4 | 3.1 | 4.5 | 69.6% | 75.0% | 91.2% | 99.7% |
| Total | Ward 13 | 100 - GENERAL SURGERY | 502 - GYNAECOLOGY | 1,348.5 | 1,215.0 | 976.5 | 1,047.0 | 697.5 | 708.8 | 697.5 | 697.5 | 866 | 2.2 | 2.0 | 4.2 | 90.1% | 107.2% | 101.6% | 100.0% |
| Total | Ward 14 | 100 - GENERAL SURGERY | 101 - UROLOGY | 1,162.5 | 1,070.0 | 1,007.5 | 1,265.5 | 697.5 | 697.5 | 697.5 | 955.7 | 801 | 2.2 | 2.8 | 5.0 | 92.0% | 125.6% | 100.0% | 137.0% |
| Total | Ward 16 | 192 - CRITICAL CARE MEDICINE | 192 - CRITICAL CARE MEDICINE | 1,782.5 | 1,773.8 | 524.5 | 492.5 | 1,782.1 | 1,719.0 | 46.0 | 46.0 | 182 | 19.2 | 3.0 | 22.1 | 99.5% | 93.9% | 96.5% | 100.0% |
| Total | Ward 17 | 420 - PAEDIATRICS | 420 - PAEDIATRICS | 1,488.0 | 1,542.0 | 372.0 | 540.0 | 1,116.0 | 1,092.0 | 372.0 | 756.0 | 419 | 6.3 | 3.1 | 9.4 | 103.6% | 145.2% | 97.8% | 203.2% |
| Total | Ward 18 | 110 - TRAUMA & ORTHOPAEDICS | 110 - TRAUMA & ORTHOPAEDICS | 837.0 | 521.5 | 744.0 | 608.5 | 348.8 | 348.8 | 348.8 | 348.8 | 209 | 4.2 | 4.6 | 8.7 | 62.3% | 81.8% | 100.0% | 100.0% |
| Total | Ward 19 | 303 - CLINICAL HAEMATOLOGY | 100 - GENERAL SURGERY | 976.5 | 862.5 | 465.0 | 740.0 | 697.5 | 697.5 | - | 428.8 | 494 | 3.2 | 2.4 | 5.5 | 88.3% | 159.1% | 100.0% | |
| Total | Ward 21 | 501 - OBSTETRICS | 420 - PAEDIATRICS | 744.0 | 732.0 | 372.0 | 366.0 | 744.0 | 744.0 | 372.0 | 352.0 | 310 | 4.8 | 2.3 | 7.1 | 98.4% | 98.4% | 100.0% | 94.6% |
| Grand Total | | | | 23,055.3 | 20,128.4 | 18,471.0 | 20,359.9 | 17,226.6 | 16,456.7 | 13,991.5 | 17,088.7 | 10,855 | 3.4 | 3.4 | 6.8 | 87.3% | 110.2% | 95.5% | 122.1% |