

Week Date	Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night		
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Total	Acute Assessment Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,139.0	1,864.5	2,495.5	3,002.5	2,139.0	2,038.5	2,495.5	2,808.0	1,118	3.5	5.2	8.7	87.2%	120.3%	95.3%	112.5%
Total	Labour Suite	501 - OBSTETRICS	501 - OBSTETRICS	2,184.0	2,026.5	372.0	372.0	2,232.0	2,066.5	372.0	372.0	288	14.2	2.6	16.8	92.8%	100.0%	92.6%	100.0%
Total	Neonatal Unit	422 - NEONATOLOGY	422 - NEONATOLOGY	1,062.0	1,062.0	72.0	72.0	1,080.0	1,080.0	36.0	36.0	249	8.6	0.4	9.0	100.0%	100.0%	100.0%	100.0%
Total	Ward 01	320 - CARDIOLOGY	320 - CARDIOLOGY	1,426.0	1,148.5	1,069.5	1,191.0	1,414.5	1,150.5	1,023.5	1,040.0	396	5.8	5.6	11.4	80.5%	111.4%	81.3%	101.6%
Total	Ward 04	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	976.5	898.0	1,720.5	1,782.0	697.5	697.2	1,395.0	1,529.0	913	1.7	3.6	5.4	92.0%	103.6%	100.0%	109.6%
Total	Ward 05	300 - GENERAL MEDICINE	314 - REHABILITATION	1,209.0	971.0	1,906.5	1,740.9	697.5	697.5	1,139.3	1,386.8	701	2.4	4.5	6.8	80.3%	91.3%	100.0%	121.7%
Total	Ward 06	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,348.5	976.0	1,348.5	1,872.8	697.5	708.8	1,046.3	1,492.6	921	1.8	3.7	5.5	72.4%	138.9%	101.6%	142.7%
Total	Ward 07	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,185.8	1,043.5	976.5	1,442.8	697.5	708.8	697.5	1,200.9	769	2.3	3.4	5.7	88.0%	147.8%	101.6%	172.2%
Total	Ward 09	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,767.0	1,446.0	1,348.5	1,866.5	697.5	697.5	1,046.3	1,517.8	820	2.6	4.1	6.7	81.8%	138.4%	100.0%	145.1%
Total	Ward 10	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,162.5	856.8	1,860.0	1,423.7	496.0	439.5	1,426.0	1,449.0	925	1.4	3.1	4.5	73.7%	76.5%	88.6%	101.6%
Total	Ward 13	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1,348.5	1,126.5	976.5	1,453.5	697.5	686.3	697.5	1,260.0	882	2.1	3.1	5.1	83.5%	148.8%	98.4%	180.6%
Total	Ward 14	100 - GENERAL SURGERY	101 - UROLOGY	1,162.5	1,110.5	1,007.5	1,396.0	697.5	697.5	697.5	1,081.6	826	2.2	3.0	5.2	95.5%	138.6%	100.0%	155.1%
Total	Ward 16	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	1,782.5	1,828.5	575.0	575.0	1,782.5	1,759.5	-	-	155	23.1	3.7	26.9	102.6%	100.0%	98.7%	
Total	Ward 17	420 - PAEDIATRICS	420 - PAEDIATRICS	1,488.0	1,403.0	372.0	528.0	1,116.0	1,116.0	372.0	372.0	357	7.1	2.5	9.6	94.3%	141.9%	100.0%	100.0%
Total	Ward 18	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	837.0	522.0	744.0	691.5	348.8	348.8	348.8	360.0	205	4.2	5.1	9.4	62.4%	92.9%	100.0%	103.2%
Total	Ward 19	303 - CLINICAL HAEMATOLOGY	100 - GENERAL SURGERY	976.5	921.3	465.0	873.0	697.5	703.0	-	515.5	507	3.2	2.7	5.9	94.3%	187.7%	100.8%	
Total	Ward 21	501 - OBSTETRICS	420 - PAEDIATRICS	744.0	752.0	372.0	354.0	744.0	740.0	372.0	294.0	346	4.3	1.9	6.2	101.1%	95.2%	99.5%	79.0%
Grand Total				22,799.3	19,956.5	17,681.5	20,637.1	16,932.8	16,335.7	13,165.0	16,715.0	10,378	3.5	3.6	7.1	87.5%	116.7%	96.5%	127.0%